



DON PEDRO RECREATION AGENCY

Sponsored By:
TURLOCK IRRIGATION DISTRICT
MODESTO IRRIGATION DISTRICT
CITY AND COUNTY OF SAN FRANCISCO



Headquarters at West Side of Dam

Mailing Address: 10201 BONDS FLAT ROAD, LA GRANGE, CA 95329 | Phone: 209-852-2396 | www.donpedrolake.com

MEMORANDUM

TO: Board of Control
ORIGINAL DATE: August 19, 2020
REVISED: August 20, 2020
RE: DPRA Proposed Recreation Agency Fee Schedule Adjustments - **AGENDA ITEM #2**

Proposal:

The following Don Pedro Recreation Agency (DPRA) fee schedule adjustments are proposed with an effective date of January 1, 2021:

Fee Type	Current	Proposed Fee	Increase \$	Average
Full Hookup (in season)	\$42	\$45	\$3	\$47
Full Hookup (off season)	\$33	\$35	\$2	\$41
Full Hookup (Weekend/Holidays)	\$47	\$50	\$3	\$48
Full Hookup - Weekly	\$260	\$280	\$20	\$309
Partial Hookup (in season)	\$35	\$38	\$3	\$46
Partial Hookup (off season)	\$26	\$28	\$2	\$37
Partial Hookup (Weekend/Holidays)	\$40	\$43	\$3	\$48
Partial Hookup - Weekly	\$220	\$240	\$20	\$328
Tent (in season)	\$28	\$30	\$2	\$32
Tent (off season)	\$22	\$25	\$3	\$26
Tent (weekend/holidays)	\$33	\$35	\$2	\$34
Tent - Weekly	\$180	\$185	\$5	\$210
Group Camping	\$330	\$350	\$20	\$379
Day Use - Vehicle: Veteran/Military	\$8	New Fee	\$8	New Fee
Day Use - Boat/PWC: Veteran/Military	\$8	New Fee	\$6	New Fee
Boat/PWC (non-discount)	\$100	\$150	\$50	N/A
Sleeping Capacity (non-discount)	\$150	\$200	\$50	N/A
Change of Ownership – Houseboat	\$430	\$500	\$70	\$500
Non-Compliance Fines 1 - Houseboat	\$275	\$300	\$25	N/A
Non-Compliance Fines 2 - Houseboat	\$550	\$600	\$50	N/A

*Note: All other fees remain unchanged. Revision to memo completed on August 20, 2020 on the “Day Use - Vehicle: Veteran/Military” fee to round up to the nearest dollar for consistency in the memo format in the “Increase \$” column. The dollar amount went from \$7.83 to \$8.



DON PEDRO RECREATION AGENCY

Sponsored By:
TURLOCK IRRIGATION DISTRICT
MODESTO IRRIGATION DISTRICT
CITY AND COUNTY OF SAN FRANCISCO



Headquarters at West Side of Dam

Mailing Address: 10201 BONDS FLAT ROAD, LA GRANGE, CA 95329 | Phone: 209-852-2396 | www.donpedrolake.com

Analysis:

Per the DPRA Regulation RA 9000.100, an annual survey and analysis of comparable facilities in the general area for similar services was performed to establish average fees charged by other facilities. Results from the recently conducted survey were analyzed and it was determined that certain categories of fees were considerably below average.

The Don Pedro Recreation Agency relies on recreation area use fees to cover the operation and maintenance costs of the recreation facilities at the reservoir. It is projected that the current fee schedule will not generate sufficient revenue to meet the budget requirements for 2021. This is due primarily to the rising costs of critical operational elements.

New fees proposed for 2021 include Active Military and Veteran Fees for vehicle and boat day use.

The Personal Water Craft fee will be combined with the Boat fee for day use and annual permits. Historically, the fee has not appeared on the Schedule of Fees, but has been treated similarly to boat launching.

A review of the fee schedule and survey of similar facilities revealed categories of fees charged at Don Pedro Lake are below the average fee charged for the same types of use at comparable facilities.

Recommendation

It is recommended that the Board of Control consider approval of proposed Don Pedro Recreation Agency Schedule of Fees adjustment at the September 24, 2020 Regular Quarterly Meeting, with an effective date of January 1, 2021.